

AGENDA

SPECIAL MEETING

AUGUST 31, 2015

PUBLIC HEARING – Re: Proposed 2016 City Operating Budget

6:00 P.M.

PLEDGE OF ALLEGIANCE TO THE FLAG

ROLL CALL

- RESOLUTION NO. 363 – Approve Proposed 2016 City Operating Budget (+Tax Warrant)
363a- Motion to Amend Resolution No. 363
363 – AS AMENDED – Approve Proposed 2016 City Operating Budget (+Tax Warrant)
364 – Motion to Amend Resolution No. 363 – Re: Engineering – Fees For Services
365 – Motion to Amend Resolution No. 363 – Re: Planning – Fees For Services
366 – Motion to Amend Resolution No. 363 – Re: Police – Equipment
367 – Motion to Amend Resolution No. 363 – Re: Police – Overtime
368 – Motion to Amend Resolution No. 363 – Re: Municipal Buildings – Contracted Services
369 – Motion to Amend Resolution No. 363 – Re: Maintenance of Streets – Equipment
370 – Motion to Amend Resolution No. 363 – Re: Garage – Equipment
371 – Motion to Amend Resolution No. 363 – Re: Parks – Equipment
372 – Motion to Amend Resolution No. 363 – Re: Marina – Contracted Services
373 – Motion to Amend Resolution No. 363 – Re: Fire – Equipment
374 – Motion to Amend Resolution No. 363 – Re: Fire – Ambulance Supplies
375 – Motion to Amend Resolution No. 363 – Re: Fire – Ambulance Equipment
376 – Motion to Amend Resolution No. 363 – Re: Fire – Repairs to Equipment
377 – Motion to Amend Resolution No. 363 – Re: Fire – Miscellaneous
378 – Motion to Amend Resolution No. 363 – Re: Fire – Overtime
379 – Motion to Amend Resolution No. 363 – Re: Personnel Contingent
380 – Motion to Amend Resolution No. 363 – Re: Legislative – Miscellaneous
381 – Motion to Amend Resolution No. 363 – Re: Treasurer – Miscellaneous
382 – Motion to Amend Resolution No. 363 – Re: Animal Control – Equipment
383 – Motion to Amend Resolution No. 363 – Re: Shade Trees and Parks – Overtime
384 – Motion to Amend Resolution No. 363 – Re: Street Cleaning – Overtime
385 – Motion to Amend Resolution No. 363 – Re: Police – Overtime
386 – Motion to Amend Resolution No. 363 – Re: Fire – Overtime
387 – Motion to Amend Resolution No. 363 – Re: Municipal Buildings – Utilities
388 – Motion to Amend Resolution No. 363 – Re: Community Development – Administrative Support
389 – Motion to Amend Resolution No. 363 – Re: Public Works Administration – Personal Services
389a- Motion to Amend Resolution No. 363 – Re: Public Works – Pools
390 – Motion to Amend Resolution No. 363 – Re: Police – Equipment
391 – Motion to Amend Resolution No. 363 – Re: General Fund Revenue – Sales Tax
392 – Motion to Amend Resolution No. 363 – Re: General Fund Revenue – Unassigned Capital – Accounting Reserve

- RESOLUTION NO. 393 – Motion to Amend Resolution No. 363 – Re: Transmission and Distribution – Personal Services
- 393a- Motion to Amend Resolution No. 363 – Re: Public Works – Street Cleaning
- 393b- Motion to Amend Resolution No. 363 – Re: Planning – Personal Services
- 393b(1) – Motion to Move to Executive Session to Discuss the Medical, Financial, Credit, or Employment History of a Particular Person or Corporation or Matters Leading to the Appointment, Employment, Promotion, Demotion, Discipline, Suspension, Dismissal or Removal of a Particular Person or Corporation
Re: Personnel
- 393b(2)- Motion to Withdraw Resolution No. 393b – Re: Planning – Personal Services
- 393c –Motion to Amend Resolution No. 363 – Re: Personnel Contingent
- 394 – Adjournment